RYE FIRE PROTECTION DISTRICT

NOTICE OF SPECIAL MEETING

2027 ANNUAL BUDGET WORKSHOP

NOTICE IS HEREBY GIVEN that the Board of Directors of the **Rye Fire Protection District** will hold a **Special Meeting and Budget Workshop** for the purpose of reviewing, discussing, and planning the District's proposed **2027 Annual Budget**.

Date: Thursday, October 15, 2026
Time: 4:00 p.m. – 5:00 p.m.
Time Zone: Mountain Time (America/Denver)

PHYSICAL MEETING LOCATION

Colorado City Metropolitan District Board Room
4497 Bent Brothers Blvd.
Colorado City, Colorado 81019

VIRTUAL PARTICIPATION – GOOGLE MEET

Members of the public are invited to attend and participate either **in person or virtually through Google Meet**.

Google Meet Video Conference:
https://meet.google.com/uyy-evac-boz

One or more members of the Rye Fire Protection District Board of Directors may elect to participate in the meeting by video conference.

Remote participants will be provided an opportunity to hear the proceedings and participate in portions of the meeting open for public participation, subject to reasonable meeting procedures established by the presiding officer.

PURPOSE OF MEETING

The purpose of this Special Meeting is to conduct a **2027 Annual Budget Workshop** to allow the Board of Directors and District staff to review the District's financial condition, evaluate anticipated needs and priorities, review the proposed 2027 budget, and provide direction regarding preparation of the final budget.

WORKSHOP ITEMS

- Presentation of the **Proposed 2027 Annual Budget**
- Review of projected revenues and expenditures
- Property tax and EMS revenue projections
- Personnel, staffing, wages, and benefits
- Fire, EMS, rescue, and wildland operational expenses
- Apparatus and equipment needs
- Station maintenance, repairs, and capital improvements
- Debt and lease-purchase obligations
- District reserves and contingency planning
- 2027 staffing and service levels
- Long-term financial planning and District sustainability
- Identification and prioritization of 2027 expenditures
- Board discussion and direction regarding revisions to the proposed budget
- Scheduling of additional budget proceedings and the public hearing for consideration and adoption of the 2027 Annual Budget

This meeting is intended as a **budget planning workshop**. The Board may discuss the proposed budget and provide direction to District staff. **Final adoption of the 2027 Annual Budget is not scheduled to occur at this workshop.**

PUBLIC PARTICIPATION

This meeting is open to the public. Members of the public may attend **in person or virtually through the Google Meet information provided above**.

ADA NOTICE

Individuals requiring special accommodations to attend or participate in this meeting should contact the Rye Fire Protection District in advance so that reasonable accommodations may be provided.

RYE FIRE PROTECTION DISTRICT
BOARD OF DIRECTORS

Ross Gallegos
Fire Chief